



Our Local Control Accountability Plan (LCAP)

A school's Local Control Accountability Plan (LCAP) describes how state funding will be used to meet local and state priorities for education. This 7-part report presents our current planning and invites your input.

Part 5 of 7

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Planned Outcomes, Actions, & Expenditures, Goal 1

Goal 1: Maintain successes in staffing, access to instructional materials, the state of our facility, implementing state standards, building relationships & partnerships with families, the progress of English Learners (ELs), the middle school dropout rate, school removals, and access to broad courses of study

Goal 1 Outcomes

The following metrics measure our progress towards this goal.

<u>Metric</u>	<u>Target</u>
• EL & total teacher misassignments, vacant teacher positions	0,0,0
• Facilities Inspection Tool Overall Rating	Exemplary
• Rate of students without access to instructional materials	0%
• Progress in implementing State Standards	Full implementation & Sustainability
• Progress in building relationships between school staff and families	Full implementation & Sustainability
• Progress in building partnerships for student outcomes and families	Full implementation & Sustainability
• EL Progress: ELPAC level, RFEP rate	+1 level, 10%
• MS dropout rate	0%
• Suspension & expulsion rates	0%, 0%
• Rate of students with access to broad courses of study	100%

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Goal 1 Actions and Expenditures

- Employ and assign fully credentialed teachers to all students...\$466,404
- Support the certification of staff in high-need and/or difficult-to-recruit positions...\$26,513
- Maintain inventories of student and staff technology...\$6,909
- Provide an Exemplary facility for all students...\$136,388
- Provide and maintain technology infrastructure...139,491
- Provide Special Education and related services compliantly, effectively, and on-time...194,313
- Staff administrative roles in order to supervise staff and students, and to manage the nonprofit corporation...247,519
- Purchase materials and supplies needed for virtual and in-person courses...\$6,056
- Provide training for school staff on strategies to engage students and families...\$73,642
- Employ a Counselor to provide academic counseling to all students...\$52,726

Different Actions? Other Expenditures? Additional Outcomes?

What do you think?

Share your thoughts!

Email the Director at kennethl@lflcs.org
and/or

Complete the 2022 LCAP Survey:

<https://forms.gle/oHVWwXTX4nwUG8qN7>

Please provide your input regarding our plan, and suggest changes that LFLCS should make. We will consider all suggestions, and share a preliminary 2022-23 LCAP at our next Board meeting, at 4:00 PM on Wednesday, May 25, 2022. Final approval of the 2022-23 LCAP is scheduled for our June 22, 2022 Board meeting.

Next Edition: Planned Outcomes, Actions, &
Expenditures, Goal 2