



Our Local Control Accountability Plan (LCAP)

A school's Local Control Accountability Plan (LCAP) describes how state funding will be used to meet local and state priorities for education. This 6-part report presents our current plan and invites input for its annual update.

Part 3 of 6

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Planned Actions & Outcomes

Goal 2: Optimize curriculum and instruction for independent study by at-risk youth

Goal 2 Actions

Our plan to optimize curriculum and instruction for this year included these action steps and expenditures.

Deliver curriculum digitally	\$33,378
Provide professional development	\$11,782
Hire highly qualified instructional staff teachers, director	\$566,172
Provide tutors	\$64,688
Maintain a 1:1 technology environment (students: digital devices)	\$20,800
Provide Special Education services	\$135,407
Purchase classroom supplies & materials	\$4,000
Provide a school facility: Space rental, utilities, operations, housekeeping, building maintenance	\$129,163
Total Goal 2:	\$965,390

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Goal 2 Outcomes

We chose the following metrics to measure our progress towards this goal.

Redesignate as fluent in English 10% of ELs

Increase the percent of students scoring **proficient or above on SBAC tests**

Increase the percent of students **participating in the SBAC tests**

Increase students **making progress towards graduation in 4, 5 or 6 years** to 57%

Increase the **average number of credits earned per quarter** to 10.9 credits/quarter.

Increase the **percent of graduates completing UC/CSU required courses** to 14%

[Next Edition: Student Needs](#)

[What do you think?](#)
Share your thoughts!
Email the Director at kennethl@lflcs.org



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