



## Our Local Control Accountability Plan (LCAP)

*A school's Local Control Accountability Plan (LCAP) describes how state funding will be used to meet local and state priorities for education. This 6-part report presents our current plan and invites input for its annual update.*

### Part 2 of 6

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## Planned Actions & Outcomes

**Goal 1. Provide a safe, well-equipped, healthy learning environment within a supportive community**

### Goal 1 Actions

Our plan to improve our learning environment for this year included these action steps and expenditures.

Implement Trauma Informed Care (TIC)	\$1,554
Provide a Counselor	\$107,550
Provide assistance meeting basic needs (Food, transportation, college texts & fees, Community Liaison, WiFi)	\$66,983
Implement sound business practices (Insurance, consulting, legal, audit, banking, payroll services, communications, District oversight, advertising, office staff)	\$315,164
Maintain reserves against uncertainty	<u>\$139,814 (10%)</u>
<b>Total Goal 1:</b>	<b>\$491,251</b>

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# Learning for Life Charter School 2018-19 Special Report

## Goal 1 Outcomes

We chose the following metrics to measure our progress towards this goal.

Increase the **graduation rate** to 60%

Lower the **dropout rate** to 21%

Lower the percent **still enrolled** at end of 12th grade to 19%

Increase the **attendance rate** to 86%

Lower the **chronic absentee rate** (absent 10% or more of school days) to 38%

Increase **satisfaction with academic programs, climate, and facility.**

Increase **survey participation** to 17% of final enrollment

Increase **Average Daily Attendance (ADA)** to 120

Increase **end-of-year surplus (reserves)** to 10% of revenues

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Next Edition: Planned Actions and Outcomes, Goal 2

What do you think?  
Share your thoughts!  
Email the Director at [kennethl@lflcs.org](mailto:kennethl@lflcs.org)



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